|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S. #** | **Description** | **2016-17**  **(Rs. in million)** | **2017-18**  **(Rs. in million)** | **2018-19**  **(Rs. in million)** | **Total** |
| 1 | Project Allowance for Regular staff | 2.760 | 2.760 | 2.760 | 8.280 |
| 2 | Travel & Transportation | 10.000 | 11.000 | 12.100 | 33.100 |
| 3 | Cost of Other Store | 10.940 | 12.032 | 13.230 | 36.202 |
| 4 | Cost of Laptops | 14.600 | - | - | 14.600 |
| 5 | Cost of Motorcycles | 26.910 | - | - | 26.910 |
| 6 | Advertisement & Publicity | 2.000 | 2.200 | 2.420 | 6.620 |
| 7 | Farmer Days | 1.600 | 1.600 | 1.600 | 4.800 |
| 8 | Payment for External Evaluation | - | - | 0.500 | 0.500 |
| **TOTAL** | | **68.810** | **29.592** | **32.610** | **131.012** |
| **GRAND TOTAL** | | | |  | **131.012** |